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BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

In the Matter of Reimbursing the Mist-Birkenfeld Rural)
Fire Protection District Pursuant to ORS 275.275(2))

ORDER NO. 30-2023

[2023 Distribution — Mist Gas Field Revenues]

WHEREAS, on December 29, 1994, the Board of County Commissioners adopted Order No. 338-94 which, among other things, authorized the Mist-Birkenfeld Rural Fire Protection District (RFPD) to apply for reimbursement for a portion of their operational costs due to the impaction on the District by natural gas exploration, development, transportation and storage in the Mist gas fields; and

WHEREAS, this reimbursement is made to the RFPD under Order No. 338-94 out of the proceeds received from the Mist gas field and pursuant to ORS 275.275(2); and

WHEREAS, on May 16, 2023, the RFPD submitted a list of budgeted expenditures for the 2022-2023 fiscal year, along with the corresponding percentage which are a result of impaction in the amount of \$308,901.60, certified to be for the costs described above; and

WHEREAS, the Board has reviewed and approved these costs, and the Columbia County Treasurer has verified said costs; and

WHEREAS, the Request for Reimbursement and Certification, the Board's approval and the Treasurer's verification referred to above are attached hereto as Exhibits A, B and C, respectively, and are incorporated herein by this reference; and

WHEREAS, the amount of funds available for reimbursement for impaction at this time is \$14,125.04 and, by prior agreement, Mist Birkenfeld RFPD is entitled to sixty-six percent (66%) of those funds; 9322.53; and

WHEREAS, the Mist-Birkenfeld Impact Fee payment will be adjusted for a fiscal year 2020-2021 overpayment in the amount of \$429.60; and

WHEREAS, this matter is now before the Board of County Commissioners for approval of reimbursement in the amount of \$8,892.93 which is the allowable amount of reimbursement for the above-mentioned costs approved pursuant to Order No. 338-94 and Order No. 35-2023 less the amount of overpayment for fiscal year 2020-2021;

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NOW, THEREFORE, IT IS HEREBY ORDERED that the RFPD shall be reimbursed in the amount of \$8,892.93 as a portion of their operational costs due to impaction on the district by natural gas exploration, development, transportation and storage in the Mist gas fields, as described in the attached Exhibit A.

DATED this 28th day of June, 2023.

BOARD OF COUNTY COMMISSIONERS FOR COLUMBIA COUNTY, OREGON

Casey Garrett, Chair

By: Kellie Jo Smith, Commissioner

Margaret Magruder, Commissioner

Approved as to form

Office of County Counsel



EXHIBIT A

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REIMBURSEMENT REQUEST FOR COSTS DUE TO IMPACTION

Mist-Birkenfeld Rural Fire Protection District requests reimbursement of \$308,901.60 for impaction costs as detailed below.

The following is a listing of budgeted expenditures for the 2022-2023 fiscal year and the corresponding percentage which is a result of "IMPACTION":

2022-2023 Budgeted Amounts:	Total:	30% (Impaction)
Personnel Services:	\$ 598,700.00	\$ 179,610.00
Materials & Services:	\$ 209,400.00	\$ 62,820.00
Capital Outlay:	\$ 100,055.00	\$ 30,016.50
Contingencies:	\$ 121,517.00	\$ 36,455.10
Totals:	\$1,029,672.00	\$ 308,901.60
	Amount Requested:	\$ 308.901.60

NOTE:

Unappropriated funds are not included in the amounts listed above. Reserve funds are not included in the amounts listed above.

If total requests for reimbursement exceed the total amount available for disbursement from the "impaction fund", we request that the formula approved and applied in November of 1994 be used to determine the disbursement amounts. Enclosed is a cost of operation statement and a certification of cost signed by our Board President.

Respectfully Submitted,

Joe Kaczenski Fire Chief

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CERTIFICATE

On behalf of the Mist-Birkenfeld Rural Fire Protection District, we certify that the following request represents accurately the costs incurred by this district in providing services deemed to reimbursable under ORS 275.275 (2) (b):

Dated this 16th day of May, 2023

Mark Kaminski Board President

Joe Kaczenski Fire Chief

EXHIBIT B

COLUMBIA COUNTY

Board of Commissioners Office

Commissioners Margaret Magruder Kellie Jo Smith Casey Garrett Administration
Jacyn Normine
Kathy Coddington

Communications
Mark Pacheco



ST. HELENS, OR 97051

230 Strand St., Room 338 Direct (503) 397-4322 Fax (503) 366-7243 columbiacountyor.gov

FROM:

Board of County Commissioners

TO:

Finance Department

DATE:

June 21, 2023

RE: Review and Determination Regarding Mist-Birkenfeld Rural Fire Protection District's Request for Reimbursement, Certificate and Cost Bill

The Board of County Commissioners has reviewed the request for reimbursement, certificate and cost bill submitted by the Mist-Birkenfeld Rural Fire Protection District for a portion of their operational costs incurred due to the impaction on the District of natural gas exploration, development, transportation and storage in the Mist gas field. The Board has determined that the documentation is adequate and that the operational costs incurred meet the requirements for which the Board originally approved reimbursement under ORS 275.275(2) in Order No. 338-94.

The Board hereby requests that you verify the cost bill sought for reimbursement, as required by ORS 275.275(5), and sign and return the attached verification document to the Office of County Counsel.

Thank you,

Casey Garrett, Chair

EXHIBIT C

COLUMBIA COUNTY

Department of Finance and Taxation



Fax (503) 397 7251 www.co.columbia.or.us

CERTIFICATE

Pursuant to ORS 275.275(2)(b), I have reviewed the May 16, 2023, request for reimbursement, certificate and cost bill submitted by the Mist-Birkenfeld Rural Fire Protection District and verify that, to the best of my knowledge, they are for a portion of the operational costs incurred due to the impaction on the district of natural gas exploration, development, transportation, and storage in the Mist gas fields. The Board of County Commissioners has determined these costs to be reimbursable under ORS 275.275(2)(b) and Order No. $\frac{30}{2}$ – 2023.

Dated this \mathcal{U} day of June, 2023.

Columbia County Treasurer

Mary Ann Gud